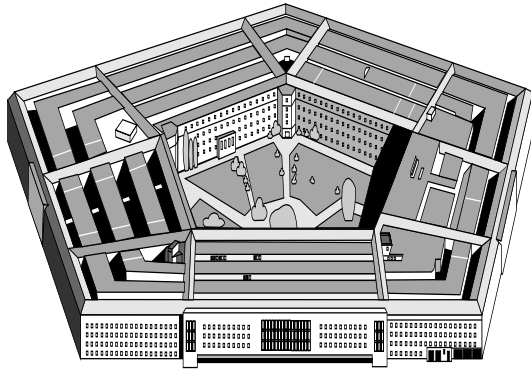


MILITARY PERSONNEL PROGRAMS (M-1)



Department of Defense Budget

Fiscal Years 2004/2005

February 2003

Office of the Under Secretary of Defense (Comptroller)

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UNCLASSIFIED

The Military Personnel Program (M-1) is derived from and consistent with the Comptroller Information System database.

The M-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is available to the public on the Internet at <http://www.dtic.mil/comptroller>

Office of the Under Secretary of Defense
(Comptroller)

UNCLASSIFIED

EXHIBIT M-1
FY 2004/2005 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS)			
			<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
		MILITARY PERSONNEL, ARMY				
		ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS				
2010A	5	BASIC PAY	4,131,605	4,268,770	4,412,910	4,546,472
2010A	10	RETIRED PAY ACCRUAL	1,251,876	1,171,925	1,195,923	1,227,547
2010A	15	DEFENSE HEALTH PROGRAM ACCRUAL	-	332,666	361,924	313,054
2010A	25	BASIC ALLOWANCE FOR HOUSING	784,529	690,412	798,537	999,274
2010A	30	BASIC ALLOWANCE FOR SUBSISTENCE	161,439	164,891	168,721	172,925
2010A	35	INCENTIVE PAYS	105,830	76,694	90,382	91,175
2010A	40	SPECIAL PAYS	215,332	218,677	209,965	209,965
2010A	45	ALLOWANCES	79,983	63,542	68,583	70,250
2010A	50	SEPARATION PAY	73,110	86,082	66,865	73,691
2010A	55	SOCIAL SECURITY TAX	315,879	325,530	336,732	346,963
		TOTAL BUDGET ACTIVITY 1:	7,119,583	7,399,189	7,710,542	8,051,316
		ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERSONNEL				
2010A	60	BASIC PAY	9,012,546	9,415,291	9,574,058	9,922,085
2010A	65	RETIRED PAY ACCRUAL	2,730,801	2,579,790	2,594,570	2,678,963
2010A	70	DEFENSE HEALTH PROGRAM ACCRUAL	-	1,723,073	1,856,387	1,878,015
2010A	80	BASIC ALLOWANCE FOR HOUSING	1,808,361	1,646,280	2,041,241	2,376,066
2010A	85	INCENTIVE PAYS	70,608	67,866	71,625	71,625
2010A	90	SPECIAL PAYS	598,730	482,157	497,276	513,573
2010A	95	ALLOWANCES	468,849	379,124	442,517	457,828
2010A	100	SEPARATION PAY	242,226	319,834	282,625	325,993
2010A	101	SPECIAL COMPENSATION FOR COMBAT-RELATED DISABLED	-	42,000	151,000	167,000
2010A	105	SOCIAL SECURITY TAX	682,874	712,723	725,954	752,842
		TOTAL BUDGET ACTIVITY 2:	15,614,995	17,368,138	18,237,253	19,143,990

EXHIBIT M-1
FY 2004/2005 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS)			
			<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
		MILITARY PERSONNEL, ARMY				
		ACTIVITY 3: PAY AND ALLOW OF CADETS				
2010A	110	ACADEMY CADETS	42,889	47,352	49,667	51,331
		TOTAL BUDGET ACTIVITY 3:	42,889	47,352	49,667	51,331
		ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL				
2010A	115	BASIC ALLOWANCE FOR SUBSISTENCE	702,445	833,180	853,758	868,112
2010A	120	SUBSISTENCE-IN-KIND	718,347	614,538	550,205	562,354
2010A	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	1,587	5,198	1,598	1,598
		TOTAL BUDGET ACTIVITY 4:	1,422,379	1,452,916	1,405,561	1,432,064
		ACTIVITY 5: PERMANENT CHANGE OF STATION				
2010A	125	ACCESSION TRAVEL	229,835	185,746	196,036	203,444
2010A	130	TRAINING TRAVEL	64,084	46,250	56,557	57,920
2010A	135	OPERATIONAL TRAVEL	178,550	179,001	218,847	223,532
2010A	140	ROTATIONAL TRAVEL	533,484	526,094	376,968	400,647
2010A	145	SEPARATION TRAVEL	139,030	155,224	167,205	173,534
2010A	150	TRAVEL OF ORGANIZED UNITS	4,070	1,822	1,946	1,987
2010A	155	NON-TEMPORARY STORAGE	26,896	28,154	26,535	27,567
2010A	160	TEMPORARY LODGING EXPENSE	20,973	20,723	18,996	19,850
2010A	165	OTHER		-		
		TOTAL BUDGET ACTIVITY 5:	1,196,922	1,143,014	1,063,090	1,108,481

EXHIBIT M-1
FY 2004/2005 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS)			
			<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
		MILITARY PERSONNEL, ARMY				
		ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS				
2010A	170	APPREHENSION OF MILITARY DESERTERS	1,630	612	615	612
2010A	175	INTEREST ON UNIFORMED SERVICES SAVINGS	256	202	202	202
2010A	180	DEATH GRATUITIES	7,944	3,360	3,366	3,372
2010A	185	UNEMPLOYMENT BENEFITS	118,100	77,941	78,195	81,558
2010A	190	SURVIVOR BENEFITS	7,518	7,201	4,519	4,103
2010A	195	EDUCATION BENEFITS	23,875	19,163	4,268	4,268
2010A	200	ADOPTION EXPENSES	264	252	250	250
2010A	205	SPECIAL COMPENSATION FOR SEVERELY DISABLED RETIREES	25,098	9,200	9,200	9,200
2010A	210	TRANSPORTATION SUBSIDY	2,908	2,092	4,364	4,364
2010A	215	PARTIAL DISLOCATION ALLOWANCE	1,250	-	2,500	2,500
		TOTAL BUDGET ACTIVITY 6:	188,843	120,023	107,479	110,429
2010A	220	LESS REIMBURSABLES	(203,752)	(696,446)	(285,156)	(296,190)
		TOTAL DIRECT - ACTIVE FORCES	25,381,859	26,834,186	28,288,436	29,601,421

EXHIBIT M-1
FY 2004/2005 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS)			
			<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
		MILITARY PERSONNEL, ARMY				
		ACTIVITY 7: RESERVE FORCES /1				
		UNIT AND INDIVIDUAL TRAINING				
2010A	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	1,071,105	1,175,883	1,142,059	1,203,807
2010A	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	19,439	39,373	41,615	44,288
2010A	30	PAY GROUP F TRAINING (RECRUITS)	143,548	170,545	168,541	171,980
2010A	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	6,677	9,493	13,364	13,913
2010A	45	DEFENSE HEALTH PROGRAM ACCRUAL	-	308,670	353,984	375,480
2010A	50	OTHER	-	-	-	-
		TOTAL UNIT AND INDIVIDUAL TRAINING:	1,240,769	1,703,964	1,719,563	1,809,468
		OTHER TRAINING AND SUPPORT				
2010A	60	MOBILIZATION TRAINING	9,967	18,142	18,548	21,241
2010A	70	SCHOOL TRAINING	100,002	108,110	111,285	114,714
2010A	80	SPECIAL TRAINING	101,938	120,540	157,879	139,603
2010A	90	ADMINISTRATION AND SUPPORT	1,054,963	1,162,159	1,286,251	1,406,503
2010A	100	EDUCATION BENEFITS	53,450	60,633	47,182	50,121
2010A	110	ROTC - SENIOR, JUNIOR	82,128	99,191	116,560	120,509
2010A	120	HEALTH PROFESSION SCHOLARSHIP	23,661	30,196	29,648	32,512
2010A	125	DEFENSE HEALTH PROGRAM ACCRUAL	-	58,241	65,087	70,616
2010A	130	OTHER PROGRAMS	15,513	13,179	34,122	35,401
		TOTAL OTHER TRAINING AND SUPPORT:	1,441,622	1,670,391	1,866,562	1,991,220
		TOTAL DIRECT BUDGET ACTIVITY 7 - RESERVE FORCES	2,682,391	3,374,355	3,586,125	3,800,688

EXHIBIT M-1
FY 2004/2005 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS)			
			<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
		MILITARY PERSONNEL, ARMY				
		BUDGET ACTIVITY 8: NATIONAL GUARD FORCES /2				
		UNIT AND INDIVIDUAL TRAINING				
2010A	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	1,677,885	1,793,587	1,936,855	2,062,841
2010A	30	PAY GROUP F TRAINING (RECRUITS)	259,934	246,397	237,886	247,176
2010A	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	26,927	24,894	26,327	26,810
2010A	45	DEFENSE HEALTH PROGRAM ACCRUAL	-	546,584	605,970	640,360
2010A	50	OTHER	-	-	-	-
		TOTAL UNIT AND INDIVIDUAL TRAINING:	1,964,746	2,611,462	2,807,038	2,977,187
		OTHER TRAINING AND SUPPORT				
2010A	70	SCHOOL TRAINING	187,683	229,609	225,190	221,162
2010A	80	SPECIAL TRAINING	313,683	142,102	198,365	225,867
2010A	90	ADMINISTRATION AND SUPPORT	1,784,261	1,961,200	2,061,781	2,256,557
2010A	100	EDUCATION BENEFITS	50,555	66,158	109,636	108,552
2010A	125	DEFENSE HEALTH PROGRAM ACCRUAL	-	104,057	112,309	124,593
2010A	130	OTHER PROGRAMS	-	-	-	-
		TOTAL OTHER TRAINING AND SUPPORT:	2,336,182	2,503,126	2,707,281	2,936,731
		TOTAL DIRECT BUDGET ACTIVITY 8 - NATIONAL GUARD FORCES	4,300,928	5,114,588	5,514,319	5,913,918
		GRAND TOTAL DIRECT - MILITARY PERSONNEL, ARMY	32,365,178	35,323,129	37,388,880	39,316,027

/1 Beginning in FY 2004, Reserve Personnel, Army - Appropriation 2070A is consolidated into the Military Personnel, Army Appropriation as Budget Activity 7.

/2 Beginning in FY 2004, National Guard Personnel, Army - Appropriation 2060A is consolidated into the Military Personnel, Army Appropriation as Budget Activity 8.

EXHIBIT M-1
FY 2004/2005 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS)			
			FY 2002	FY 2003	FY 2004	FY 2005
		MILITARY PERSONNEL, NAVY				
		ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS				
1453N	5	BASIC PAY	2,896,791	2,889,984	3,029,230	3,111,059
1453N	10	RETIRED PAY ACCRUAL	877,728	791,856	820,921	839,986
1453N	15	DEFENSE HEALTH PROGRAM ACCRUAL	-	226,342	247,898	261,773
1453N	25	BASIC ALLOWANCE FOR HOUSING	739,894	742,786	830,513	886,894
1453N	30	BASIC ALLOWANCE FOR SUBSISTENCE	110,791	107,630	111,221	113,294
1453N	35	INCENTIVE PAYS	175,716	178,009	181,696	183,484
1453N	40	SPECIAL PAYS	246,206	240,493	245,318	245,317
1453N	45	ALLOWANCES	67,004	51,941	58,134	57,972
1453N	50	SEPARATION PAY	27,617	36,694	37,085	30,956
1453N	55	SOCIAL SECURITY TAX	220,149	220,074	230,716	236,585
		TOTAL BUDGET ACTIVITY 1:	5,361,896	5,485,809	5,792,732	5,967,320
		ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERSONNEL				
1453N	60	BASIC PAY	7,234,713	7,416,252	7,833,599	8,024,936
1453N	65	RETIRED PAY ACCRUAL	2,192,125	2,032,053	2,122,905	2,166,733
1453N	70	DEFENSE HEALTH PROGRAM ACCRUAL	-	1,352,254	1,465,143	1,543,984
1453N	80	BASIC ALLOWANCE FOR HOUSING	2,009,960	2,087,317	2,355,412	2,511,748
1453N	85	INCENTIVE PAYS	85,401	100,094	101,680	102,260
1453N	90	SPECIAL PAYS	768,196	831,984	885,454	924,479
1453N	95	ALLOWANCES	426,585	371,243	400,381	404,418
1453N	100	SEPARATION PAY	151,415	197,169	180,251	177,075
1453N	101	SPECIAL COMPENSATION FOR COMBAT-RELATED DISABLED	-	15,000	64,000	71,000
1453N	105	SOCIAL SECURITY TAX	548,490	562,343	594,271	608,908
		TOTAL BUDGET ACTIVITY 2:	13,416,885	14,965,709	16,003,096	16,535,541

EXHIBIT M-1
FY 2004/2005 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS)			
			FY 2002	FY 2003	FY 2004	FY 2005
		MILITARY PERSONNEL, NAVY				
		ACTIVITY 3: PAY AND ALLOW OF CADETS				
1453N	110	MIDSHIPMEN	50,490	51,052	52,851	54,561
		TOTAL BUDGET ACTIVITY 3:	50,490	51,052	52,851	54,561
		ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL				
1453N	115	BASIC ALLOWANCE FOR SUBSISTENCE	604,765	567,123	577,540	585,110
1453N	120	SUBSISTENCE-IN-KIND	349,342	391,226	398,881	387,559
1453N	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	202	500	500	500
		TOTAL BUDGET ACTIVITY 4:	954,309	958,849	976,921	973,169
		ACTIVITY 5: PERMANENT CHANGE OF STATION				
1453N	125	ACCESSION TRAVEL	53,639	57,515	59,115	61,400
1453N	130	TRAINING TRAVEL	59,244	57,261	54,924	57,164
1453N	135	OPERATIONAL TRAVEL	159,063	175,199	168,055	173,682
1453N	140	ROTATIONAL TRAVEL	266,124	264,329	255,429	263,534
1453N	145	SEPARATION TRAVEL	81,831	104,196	106,978	103,359
1453N	150	TRAVEL OF ORGANIZED UNITS	14,188	24,655	25,000	20,171
1453N	155	NON-TEMPORARY STORAGE	10,830	11,477	11,354	11,189
1453N	160	TEMPORARY LODGING EXPENSE	11,079	13,928	13,446	13,650
1453N	165	OTHER	7,247	7,247	7,424	7,623
		TOTAL BUDGET ACTIVITY 5:	663,245	715,807	701,725	711,772

EXHIBIT M-1
FY 2004/2005 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS)			
			<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
		MILITARY PERSONNEL, NAVY				
		ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS				
1453N	170	APPREHENSION OF MILITARY DESERTERS	847	825	825	825
1453N	175	INTEREST ON UNIFORMED SERVICES SAVINGS	329	309	209	209
1453N	180	DEATH GRATUITIES	1,440	1,470	1,470	1,470
1453N	185	UNEMPLOYMENT BENEFITS	51,988	34,665	57,794	58,691
1453N	190	SURVIVOR BENEFITS	2,850	943	853	774
1453N	195	EDUCATION BENEFITS	8,009	6,746	1,370	1,370
1453N	200	ADOPTION EXPENSES	216	236	236	236
1453N	205	SPECIAL COMPENSATION FOR SEVERELY DISABLED RETIREES	9,852	9,433	5,433	5,433
1453N	210	TRANSPORTATION SUBSIDY	2,899	4,391	4,391	3,950
1453N	215	PARTIAL DISLOCATION ALLOWANCE	200	500	500	500
		TOTAL BUDGET ACTIVITY 6:	78,630	59,518	73,081	73,458
1453N	220	LESS REIMBURSABLES	(244,016)	(332,161)	(336,805)	(345,423)
		TOTAL DIRECT - ACTIVE FORCES	20,281,439	21,904,583	23,263,601	23,970,398

EXHIBIT M-1
FY 2004/2005 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS)			
			FY 2002	FY 2003	FY 2004	FY 2005
		MILITARY PERSONNEL, NAVY				
		ACTIVITY 7: RESERVE FORCES /1				
		UNIT AND INDIVIDUAL TRAINING				
1453N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	667,161	696,249	722,935	734,371
1453N	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	4,698	4,084	4,038	4,174
1453N	30	PAY GROUP F TRAINING (RECRUITS)	145	1,436	2,273	316
1453N	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	-	-	-	-
1453N	45	DEFENSE HEALTH PROGRAM ACCRUAL	-	117,082	133,994	142,000
1453N	50	OTHER	-	-	-	-
		TOTAL UNIT AND INDIVIDUAL TRAINING:	672,004	818,851	863,240	880,861
		OTHER TRAINING AND SUPPORT				
1453N	60	MOBILIZATION TRAINING	6,517	6,343	6,599	6,777
1453N	70	SCHOOL TRAINING	18,285	20,599	23,013	23,107
1453N	80	SPECIAL TRAINING	63,662	49,676	59,797	62,325
1453N	90	ADMINISTRATION AND SUPPORT	840,485	883,070	937,694	949,001
1453N	100	EDUCATION BENEFITS	573	587	504	512
1453N	110	ROTC - SENIOR, JUNIOR	34,324	37,970	39,120	40,712
1453N	120	HEALTH PROFESSION SCHOLARSHIP	25,072	28,988	31,695	34,205
1453N	125	DEFENSE HEALTH PROGRAM ACCRUAL	-	61,468	66,491	67,924
1453N	130	OTHER PROGRAMS	-	-	-	-
		TOTAL OTHER TRAINING AND SUPPORT:	988,918	1,088,701	1,164,913	1,184,563
		TOTAL DIRECT BUDGET ACTIVITY 7 - RESERVE FORCES	1,660,922	1,907,552	2,028,153	2,065,424
		GRAND TOTAL DIRECT - MILITARY PERSONNEL, NAVY	21,942,361	23,812,135	25,291,754	26,035,822

/1 Beginning in FY 2004, Reserve Personnel, Navy - Appropriation 1405N is consolidated into the Military Personnel, Navy Appropriation as Budget Activity 7.

EXHIBIT M-1
FY 2004/2005 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS)			
			<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
		MILITARY PERSONNEL, MARINE CORPS				
		ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS				
1105N	5	BASIC PAY	960,215	964,517	996,480	1,036,665
1105N	10	RETIRED PAY ACCRUAL	290,946	264,279	270,031	279,885
1105N	15	DEFENSE HEALTH PROGRAM ACCRUAL	-	78,170	83,253	88,493
1105N	25	BASIC ALLOWANCE FOR HOUSING	197,198	198,769	235,530	252,857
1105N	30	BASIC ALLOWANCE FOR SUBSISTENCE	37,750	37,612	38,608	39,961
1105N	35	INCENTIVE PAYS	45,498	46,677	47,559	47,179
1105N	40	SPECIAL PAYS	1,798	2,388	2,598	2,958
1105N	45	ALLOWANCES	22,426	18,827	21,181	21,793
1105N	50	SEPARATION PAY	7,641	10,508	10,393	9,737
1105N	55	SOCIAL SECURITY TAX	73,132	73,477	75,768	78,688
		TOTAL BUDGET ACTIVITY 1:	1,636,604	1,695,224	1,781,401	1,858,216
		ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERSONNEL				
1105N	60	BASIC PAY	3,139,051	3,272,234	3,434,846	3,554,463
1105N	65	RETIRED PAY ACCRUAL	949,053	894,637	929,781	958,742
1105N	70	DEFENSE HEALTH PROGRAM ACCRUAL	-	677,530	715,607	760,340
1105N	80	BASIC ALLOWANCE FOR HOUSING	556,628	608,183	733,024	788,957
1105N	85	INCENTIVE PAYS	8,421	8,356	8,360	8,360
1105N	90	SPECIAL PAYS	117,113	115,882	112,820	115,861
1105N	95	ALLOWANCES	178,608	159,028	162,247	166,568
1105N	100	SEPARATION PAY	53,625	53,605	57,683	67,211
1105N	101	SPECIAL COMPENSATION FOR COMBAT-RELATED DISABLED	-	3,000	18,000	20,000
1105N	105	SOCIAL SECURITY TAX	239,599	249,780	262,463	271,663
		TOTAL BUDGET ACTIVITY 2:	5,242,098	6,042,235	6,434,831	6,712,165

EXHIBIT M-1
FY 2004/2005 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS)			
			<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
		MILITARY PERSONNEL, MARINE CORPS				
		ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL				
1105N	115	BASIC ALLOWANCE FOR SUBSISTENCE	255,269	263,350	268,450	274,879
1105N	120	SUBSISTENCE-IN-KIND	184,364	191,152	185,762	188,928
1105N	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	750	750	750	750
		TOTAL BUDGET ACTIVITY 4:	440,383	455,252	454,962	464,557
		ACTIVITY 5: PERMANENT CHANGE OF STATION				
1105N	125	ACCESSION TRAVEL	37,753	45,769	42,555	43,223
1105N	130	TRAINING TRAVEL	8,388	8,111	8,351	8,505
1105N	135	OPERATIONAL TRAVEL	69,443	70,267	72,626	73,950
1105N	140	ROTATIONAL TRAVEL	95,386	99,830	103,070	104,366
1105N	145	SEPARATION TRAVEL	36,201	44,614	41,799	42,360
1105N	150	TRAVEL OF ORGANIZED UNITS	27	2,463	2,513	2,563
1105N	155	NON-TEMPORARY STORAGE	4,491	4,942	4,901	4,991
1105N	160	TEMPORARY LODGING EXPENSE	10,181	11,130	10,167	12,654
1105N	165	OTHER	2,554	2,219	2,268	2,296
		TOTAL BUDGET ACTIVITY 5:	264,424	289,345	288,250	294,908

EXHIBIT M-1
FY 2004/2005 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS)			
			<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
		MILITARY PERSONNEL, MARINE CORPS				
		ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS				
1105N	170	APPREHENSION OF MILITARY DESERTERS	1,526	1,549	1,577	1,606
1105N	175	INTEREST ON UNIFORMED SERVICES SAVINGS	15	15	16	16
1105N	180	DEATH GRATUITIES	864	984	984	984
1105N	185	UNEMPLOYMENT BENEFITS	39,637	32,054	35,054	35,342
1105N	190	SURVIVOR BENEFITS	1,650	1,591	1,539	1,489
1105N	195	EDUCATION BENEFITS	3,051	1,732	2,785	2,797
1105N	200	ADOPTION EXPENSES	78	79	81	82
1105N	205	SPECIAL COMPENSATION FOR SEVERELY DISABLED RETIREES	2,733	2,900	900	900
1105N	210	TRANSPORTATION SUBSIDY	715	865	952	1,047
1105N	215	PARTIAL DISLOCATION ALLOWANCE	514	522	615	655
		TOTAL BUDGET ACTIVITY 6:	50,783	42,291	44,503	44,918
1105N	220	LESS REIMBURSABLES	(31,717)	(32,297)	(31,950)	(31,878)
		TOTAL DIRECT - ACTIVE FORCES	7,602,575	8,492,050	8,971,997	9,342,886

EXHIBIT M-1
FY 2004/2005 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS)			
			<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
		MILITARY PERSONNEL, MARINE CORPS				
		ACTIVITY 7: RESERVE FORCES /1				
		UNIT AND INDIVIDUAL TRAINING				
1105N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	166,892	175,659	180,764	186,333
1105N	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	12,558	16,764	17,333	17,828
1105N	30	PAY GROUP F TRAINING (RECRUITS)	70,466	72,756	75,213	77,656
1105N	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	135	180	183	187
1105N	45	DEFENSE HEALTH PROGRAM ACCRUAL	-	59,896	69,282	73,602
1105N	50	OTHER	-	-	-	-
		TOTAL UNIT AND INDIVIDUAL TRAINING:	250,051	325,255	342,775	355,606
		OTHER TRAINING AND SUPPORT				
1105N	60	MOBILIZATION TRAINING	1,428	2,258	2,319	2,384
1105N	70	SCHOOL TRAINING	9,882	10,709	10,990	11,456
1105N	80	SPECIAL TRAINING	38,412	28,342	33,730	37,997
1105N	90	ADMINISTRATION AND SUPPORT	138,794	144,261	151,919	157,576
1105N	100	EDUCATION BENEFITS	14,283	16,198	17,820	17,820
1105N	110	ROTC - SENIOR, JUNIOR	5,048	5,266	5,007	5,213
1105N	120	HEALTH PROFESSION SCHOLARSHIP	-	-	-	-
1105N	125	DEFENSE HEALTH PROGRAM ACCRUAL	-	9,701	10,475	11,130
1105N	130	OTHER PROGRAMS	9,196	11,993	12,409	12,565
		TOTAL OTHER TRAINING AND SUPPORT:	217,043	228,728	244,669	256,141
		TOTAL DIRECT BUDGET ACTIVITY 7 - RESERVE FORCES	467,094	553,983	587,444	611,747
		GRAND TOTAL DIRECT - MILITARY PERSONNEL, MARINE CORPS	8,069,669	9,046,033	9,559,441	9,954,633

/1 Beginning in FY 2004, Reserve Personnel, Marine Corps - Appn 1108N is consolidated into the Military Personnel, Marine Corps Appn as Budget Activity 7.

EXHIBIT M-1
FY 2004/2005 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS)			
			<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
		MILITARY PERSONNEL, AIR FORCE				
		ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS				
3500F	5	BASIC PAY	3,989,705	3,848,040	4,015,299	4,218,933
3500F	10	RETIRED PAY ACCRUAL	1,208,881	1,054,363	1,088,146	1,139,112
3500F	15	DEFENSE HEALTH PROGRAM ACCRUAL	-	310,579	324,881	346,119
3500F	25	BASIC ALLOWANCE FOR HOUSING	799,974	788,625	889,301	930,437
3500F	30	BASIC ALLOWANCE FOR SUBSISTENCE	151,418	143,514	144,656	149,852
3500F	35	INCENTIVE PAYS	290,545	300,140	309,672	308,398
3500F	40	SPECIAL PAYS	187,555	215,435	217,363	221,154
3500F	45	ALLOWANCES	67,241	63,726	62,369	62,935
3500F	50	SEPARATION PAY	85,278	84,117	103,486	92,994
3500F	55	SOCIAL SECURITY TAX	304,045	293,853	306,073	321,727
		TOTAL BUDGET ACTIVITY 1:	7,084,642	7,102,392	7,461,246	7,791,661
		ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERSONNEL				
3500F	60	BASIC PAY	7,620,099	7,074,044	7,348,882	7,613,905
3500F	65	RETIRED PAY ACCRUAL	2,308,890	1,938,288	1,991,547	2,055,755
3500F	70	DEFENSE HEALTH PROGRAM ACCRUAL	-	1,262,234	1,317,958	1,402,396
3500F	80	BASIC ALLOWANCE FOR HOUSING	1,703,699	1,557,297	1,898,484	2,058,437
3500F	85	INCENTIVE PAYS	33,691	32,546	33,086	33,581
3500F	90	SPECIAL PAYS	409,226	417,313	382,279	445,723
3500F	95	ALLOWANCES	368,087	363,498	370,087	371,491
3500F	100	SEPARATION PAY	124,108	133,932	99,543	105,369
3500F	101	SPECIAL COMPENSATION FOR COMBAT-RELATED DISABLED	-	27,000	122,000	134,000
3500F	105	SOCIAL SECURITY TAX	582,938	541,164	562,190	582,464
		TOTAL BUDGET ACTIVITY 2:	13,150,738	13,347,316	14,126,056	14,803,121

EXHIBIT M-1
FY 2004/2005 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS)			
			<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
		MILITARY PERSONNEL, AIR FORCE				
		ACTIVITY 3: PAY AND ALLOW OF CADETS				
3500F	110	ACADEMY CADETS	48,773	49,821	50,362	51,398
		TOTAL BUDGET ACTIVITY 3:	48,773	49,821	50,362	51,398
		ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL				
3500F	115	BASIC ALLOWANCE FOR SUBSISTENCE	798,416	699,687	713,180	722,326
3500F	120	SUBSISTENCE-IN-KIND	190,307	146,806	149,061	149,593
3500F	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	167	1,177	1,215	1,254
		TOTAL BUDGET ACTIVITY 4:	988,890	847,670	863,456	873,173
		ACTIVITY 5: PERMANENT CHANGE OF STATION				
3500F	125	ACCESSION TRAVEL	89,507	84,780	82,538	81,175
3500F	130	TRAINING TRAVEL	80,485	81,836	83,524	85,138
3500F	135	OPERATIONAL TRAVEL	154,657	162,346	163,847	141,737
3500F	140	ROTATIONAL TRAVEL	455,576	434,234	463,149	410,845
3500F	145	SEPARATION TRAVEL	82,467	144,776	115,407	112,563
3500F	150	TRAVEL OF ORGANIZED UNITS	6,478	6,672	9,192	7,761
3500F	155	NON-TEMPORARY STORAGE	22,653	26,950	25,076	25,110
3500F	160	TEMPORARY LODGING EXPENSE	34,187	34,957	35,184	35,557
3500F	165	OTHER	-	-	-	-
		TOTAL BUDGET ACTIVITY 5:	926,010	976,551	977,917	899,886

EXHIBIT M-1
FY 2004/2005 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS)			
			<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
		MILITARY PERSONNEL, AIR FORCE				
		ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS				
3500F	170	APPREHENSION OF MILITARY DESERTERS	100	100	100	100
3500F	175	INTEREST ON UNIFORMED SERVICES SAVINGS	595	595	595	595
3500F	180	DEATH GRATUITIES	1,506	1,500	1,494	1,482
3500F	185	UNEMPLOYMENT BENEFITS	34,614	32,077	31,069	29,044
3500F	190	SURVIVOR BENEFITS	3,392	3,288	3,178	3,116
3500F	195	EDUCATION BENEFITS	3,636	4,140	4,140	4,140
3500F	200	ADOPTION EXPENSES	800	800	800	800
3500F	205	SPECIAL COMPENSATION FOR SEVERELY DISABLED RETIREES	13,430	9,400	9,400	9,400
3500F	210	TRANSPORTATION SUBSIDY	10,926	11,100	11,030	10,967
3500F	215	PARTIAL DISLOCATION ALLOWANCE	1,972	2,612	2,612	2,612
		TOTAL BUDGET ACTIVITY 6:	70,971	65,612	64,418	62,256
3500F	220	LESS REIMBURSABLES	(190,436)	(443,957)	(382,451)	(392,704)
		TOTAL DIRECT - ACTIVE FORCES	22,079,588	21,945,405	23,161,004	24,088,791

EXHIBIT M-1
FY 2004/2005 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS)			
			<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
		MILITARY PERSONNEL, AIR FORCE				
		ACTIVITY 7: RESERVE FORCES /1				
		UNIT AND INDIVIDUAL TRAINING				
3500F	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	437,360	526,856	538,831	569,253
3500F	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	82,318	103,201	108,553	109,623
3500F	30	PAY GROUP F TRAINING (RECRUITS)	21,178	27,521	23,513	24,044
3500F	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	80	95	100	105
3500F	45	DEFENSE HEALTH PROGRAM ACCRUAL	-	118,689	136,841	145,806
3500F	50	OTHER	-	-	-	-
		TOTAL UNIT AND INDIVIDUAL TRAINING:	540,936	776,362	807,838	848,831
		OTHER TRAINING AND SUPPORT				
3500F	60	MOBILIZATION TRAINING	100	1,800	1,800	1,800
3500F	70	SCHOOL TRAINING	78,431	72,164	77,959	78,781
3500F	80	SPECIAL TRAINING	148,508	148,345	157,925	155,091
3500F	90	ADMINISTRATION AND SUPPORT	124,757	143,101	163,163	175,930
3500F	100	EDUCATION BENEFITS	9,000	9,500	10,530	10,940
3500F	110	ROTC - SENIOR, JUNIOR	64,600	53,314	77,104	79,620
3500F	120	HEALTH PROFESSION SCHOLARSHIP	25,672	26,189	28,359	29,247
3500F	125	DEFENSE HEALTH PROGRAM ACCRUAL	-	6,129	7,210	7,962
3500F	130	OTHER PROGRAMS	-	-	-	-
		TOTAL OTHER TRAINING AND SUPPORT:	451,068	460,542	524,050	539,371
		TOTAL DIRECT BUDGET ACTIVITY 7 - RESERVE FORCES	992,004	1,236,904	1,331,888	1,388,202

EXHIBIT M-1
FY 2004/2005 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS)			
			<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
		MILITARY PERSONNEL, AIR FORCE				
		BUDGET ACTIVITY 8: NATIONAL GUARD FORCES /2				
		UNIT AND INDIVIDUAL TRAINING				
3500F	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	622,474	757,542	788,738	811,894
3500F	30	PAY GROUP F TRAINING (RECRUITS)	58,187	59,364	64,797	64,667
3500F	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	5,009	2,198	1,208	616
3500F	45	DEFENSE HEALTH PROGRAM ACCRUAL	-	148,971	178,118	187,956
3500F	50	OTHER	-	-	-	-
		TOTAL UNIT AND INDIVIDUAL TRAINING:	685,670	968,075	1,032,861	1,065,133
		OTHER TRAINING AND SUPPORT				
3500F	70	SCHOOL TRAINING	119,571	138,124	142,196	154,999
3500F	80	SPECIAL TRAINING	85,186	76,038	76,243	86,914
3500F	90	ADMINISTRATION AND SUPPORT	786,564	840,438	878,399	921,525
3500F	100	EDUCATION BENEFITS	19,849	37,774	40,443	41,133
3500F	125	DEFENSE HEALTH PROGRAM ACCRUAL	-	64,712	52,956	56,087
3500F	130	OTHER PROGRAMS	-	-	-	-
		TOTAL OTHER TRAINING AND SUPPORT:	1,011,170	1,157,086	1,190,237	1,260,658
		TOTAL DIRECT BUDGET ACTIVITY 8 - NATIONAL GUARD FORCES	1,696,840	2,125,161	2,223,098	2,325,791
		GRAND TOTAL DIRECT - MILITARY PERSONNEL, AIR FORCE	24,768,432	25,307,470	26,715,990	27,802,784

/1 Beginning in FY 2004, Reserve Personnel, Air Force - Appropriation 3700F is consolidated into the Military Personnel, Air Force Appropriation as Budget Activity 7.

/2 Beginning in FY 2004, National Guard Personnel, Air Force - Appn 3850F is consolidated into the Military Personnel, Air Force Appn as Budget Activity 8.

EXHIBIT M-1
FY 2004/2005 PRESIDENT'S BUDGET

ID		(DOLLARS IN THOUSANDS)			
		FY 2002	FY 2003	FY 2004	FY 2005
	MILITARY PERSONNEL, GRAND TOTAL				
	ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS				
5	BASIC PAY	11,978,316	11,971,311	12,453,919	12,913,129
10	RETIRED PAY ACCRUAL	3,629,431	3,282,423	3,375,021	3,486,530
15	DEFENSE HEALTH PROGRAM ACCRUAL	-	947,757	1,017,956	1,009,439
25	BASIC ALLOWANCE FOR HOUSING	2,521,595	2,420,592	2,753,881	3,069,462
30	BASIC ALLOWANCE FOR SUBSISTENCE	461,398	453,647	463,206	476,032
35	INCENTIVE PAYS	617,589	601,520	629,309	630,236
40	SPECIAL PAYS	650,891	676,993	675,244	679,394
45	ALLOWANCES	236,654	198,036	210,267	212,950
50	SEPARATION PAY	193,646	217,401	217,829	207,378
55	SOCIAL SECURITY TAX	913,205	912,934	949,289	983,963
	TOTAL BUDGET ACTIVITY 1:	21,202,725	21,682,614	22,745,921	23,668,513
	ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERSONNEL				
60	BASIC PAY	27,006,409	27,177,821	28,191,385	29,115,389
65	RETIRED PAY ACCRUAL	8,180,869	7,444,768	7,638,803	7,860,193
70	DEFENSE HEALTH PROGRAM ACCRUAL	-	5,015,091	5,355,095	5,584,735
80	BASIC ALLOWANCE FOR HOUSING	6,078,648	5,899,077	7,028,161	7,735,208
85	INCENTIVE PAYS	198,121	208,862	214,751	215,826
90	SPECIAL PAYS	1,893,265	1,847,336	1,877,829	1,999,636
95	ALLOWANCES	1,442,129	1,272,893	1,375,232	1,400,305
100	SEPARATION PAY	571,374	704,540	620,102	675,648
101	SPECIAL COMPENSATION FOR COMBAT-RELATED DISABLED	-	87,000	355,000	392,000
105	SOCIAL SECURITY TAX	2,053,901	2,066,010	2,144,878	2,215,877
	TOTAL BUDGET ACTIVITY 2:	47,424,716	51,723,398	54,801,236	57,194,817

EXHIBIT M-1
FY 2004/2005 PRESIDENT'S BUDGET

ID		(DOLLARS IN THOUSANDS)			
		FY 2002	FY 2003	FY 2004	FY 2005
	MILITARY PERSONNEL, GRAND TOTAL				
	ACTIVITY 3: PAY AND ALLOW OF CADETS				
110	ACADEMY CADETS	142,152	148,225	152,880	157,290
	TOTAL BUDGET ACTIVITY 3:	142,152	148,225	152,880	157,290
	ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL				
115	BASIC ALLOWANCE FOR SUBSISTENCE	2,360,895	2,363,340	2,412,928	2,450,427
120	SUBSISTENCE-IN-KIND	1,442,360	1,343,722	1,283,909	1,288,434
121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	2,706	7,625	4,063	4,102
	TOTAL BUDGET ACTIVITY 4:	3,805,961	3,714,687	3,700,900	3,742,963
	ACTIVITY 5: PERMANENT CHANGE OF STATION				
125	ACCESSION TRAVEL	410,734	373,810	380,244	389,242
130	TRAINING TRAVEL	212,201	193,458	203,356	208,727
135	OPERATIONAL TRAVEL	561,713	586,813	623,375	612,901
140	ROTATIONAL TRAVEL	1,350,570	1,324,487	1,198,616	1,179,392
145	SEPARATION TRAVEL	339,529	448,810	431,389	431,816
150	TRAVEL OF ORGANIZED UNITS	24,763	35,612	38,651	32,482
155	NON-TEMPORARY STORAGE	64,870	71,523	67,866	68,857
160	TEMPORARY LODGING EXPENSE	76,420	80,738	77,793	81,711
165	OTHER	9,801	9,466	9,692	9,919
	TOTAL BUDGET ACTIVITY 5:	3,050,601	3,124,717	3,030,982	3,015,047

EXHIBIT M-1
FY 2004/2005 PRESIDENT'S BUDGET

ID		(DOLLARS IN THOUSANDS)			
		FY 2002	FY 2003	FY 2004	FY 2005
	MILITARY PERSONNEL, GRAND TOTAL				
	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS				
170	APPREHENSION OF MILITARY DESERTERS	4,103	3,086	3,117	3,143
175	INTEREST ON UNIFORMED SERVICES SAVINGS	1,195	1,121	1,022	1,022
180	DEATH GRATUITIES	11,754	7,314	7,314	7,308
185	UNEMPLOYMENT BENEFITS	244,339	176,737	202,112	204,635
190	SURVIVOR BENEFITS	15,410	13,023	10,089	9,482
195	EDUCATION BENEFITS	38,571	31,781	12,563	12,575
200	ADOPTION EXPENSES	1,358	1,367	1,367	1,368
205	SPECIAL COMPENSATION FOR SEVERELY DISABLED RETIREES	51,113	30,933	24,933	24,933
210	TRANSPORTATION SUBSIDY	17,448	18,448	20,737	20,328
215	PARTIAL DISLOCATION ALLOWANCE	3,936	3,634	6,227	6,267
	TOTAL BUDGET ACTIVITY 6:	389,227	287,444	289,481	291,061
220	LESS REIMBURSABLES	(669,921)	(1,504,861)	(1,036,362)	(1,066,195)
	TOTAL DIRECT - ACTIVE FORCES	75,345,461	79,176,224	83,685,038	87,003,496

EXHIBIT M-1
FY 2004/2005 PRESIDENT'S BUDGET

ID		(DOLLARS IN THOUSANDS)			
		FY 2002	FY 2003	FY 2004	FY 2005
	MILITARY PERSONNEL, GRAND TOTAL				
	ACTIVITY 7: RESERVE FORCES				
	UNIT AND INDIVIDUAL TRAINING				
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	2,342,518	2,574,647	2,584,589	2,693,764
20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	119,013	163,422	171,539	175,913
30	PAY GROUP F TRAINING (RECRUITS)	235,337	272,258	269,540	273,996
40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	6,892	9,768	13,647	14,205
45	DEFENSE HEALTH PROGRAM ACCRUAL	-	604,337	694,101	736,888
50	OTHER	-	-	-	-
	TOTAL UNIT AND INDIVIDUAL TRAINING:	2,703,760	3,624,432	3,733,416	3,894,766
	OTHER TRAINING AND SUPPORT				
60	MOBILIZATION TRAINING	18,012	28,543	29,266	32,202
70	SCHOOL TRAINING	206,600	211,582	223,247	228,058
80	SPECIAL TRAINING	352,520	346,903	409,331	395,016
90	ADMINISTRATION AND SUPPORT	2,158,999	2,332,591	2,539,027	2,689,010
100	EDUCATION BENEFITS	77,306	86,918	76,036	79,393
110	ROTC - SENIOR, JUNIOR	186,100	195,741	237,791	246,054
120	HEALTH PROFESSION SCHOLARSHIP	74,405	85,373	89,702	95,964
125	DEFENSE HEALTH PROGRAM ACCRUAL	-	135,539	149,263	157,632
130	OTHER PROGRAMS	24,709	25,172	46,531	47,966
	TOTAL OTHER TRAINING AND SUPPORT:	3,098,651	3,448,362	3,800,194	3,971,295
	TOTAL DIRECT BUDGET ACTIVITY 7 - RESERVE FORCES	5,802,411	7,072,794	7,533,610	7,866,061

EXHIBIT M-1
FY 2004/2005 PRESIDENT'S BUDGET

ID		(DOLLARS IN THOUSANDS)			
		FY 2002	FY 2003	FY 2004	FY 2005
	MILITARY PERSONNEL, GRAND TOTAL				
	BUDGET ACTIVITY 8: NATIONAL GUARD FORCES				
	UNIT AND INDIVIDUAL TRAINING				
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	2,300,359	2,551,129	2,725,593	2,874,735
30	PAY GROUP F TRAINING (RECRUITS)	318,121	305,761	302,683	311,843
40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	31,936	27,092	27,535	27,426
45	DEFENSE HEALTH PROGRAM ACCRUAL	-	695,555	784,088	828,316
50	OTHER	-	-	-	-
	TOTAL UNIT AND INDIVIDUAL TRAINING:	2,650,416	3,579,537	3,839,899	4,042,320
	OTHER TRAINING AND SUPPORT				
70	SCHOOL TRAINING	307,254	367,733	367,386	376,161
80	SPECIAL TRAINING	398,869	218,140	274,608	312,781
90	ADMINISTRATION AND SUPPORT	2,570,825	2,801,638	2,940,180	3,178,082
100	EDUCATION BENEFITS	70,404	103,932	150,079	149,685
125	DEFENSE HEALTH PROGRAM ACCRUAL	-	168,769	165,265	180,680
130	OTHER PROGRAMS	-	-	-	-
	TOTAL OTHER TRAINING AND SUPPORT:	3,347,352	3,660,212	3,897,518	4,197,389
	TOTAL DIRECT BUDGET ACTIVITY 8 - NATIONAL GUARD FORCES	5,997,768	7,239,749	7,737,417	8,239,709
	GRAND TOTAL DIRECT - MILITARY PERSONNEL	87,145,640	93,488,767	98,956,065	103,109,266